

LEGACY GIVING PROJECT LIST

Prepared by Carter Bliss 11/15/21

PROJECT TITLE	REQUEST	PROJECT DESCRIPTION/JUSTIFICATION
Replace Yellow School roof & gutters.	43,445	Replace rotted decking, asphalt shingles, and gutters. New gutters and downspouts will be larger. The roof is >20 years old and reached its life expectancy. It currently has (3) small leaks.
Replace the Yellow School playground fence.	32,250	Replace the fence and gates which surround the Yellow School playground. The low quality fence has reached its life expectancy. Rusted and jagged edges are a safety concern.
Purchase ancillary telephone components.	13,150	Purchase VOiP telephones for classrooms and common areas and wired headsets for office use. The current PBX style phone system is obsolete. In 2022, MDPC will migrate to a VOiP telephone system.
Replace the Lutron lighting control system in the Sanctuary.	122,000	Replace electronic hardware used to control the architectural and some theatrical lighting. This lighting control system is obsolete. The system requires Windows 98 and cannot be controlled by media.
Replace (7) irrigation controllers.	8,750	Replace (7) intelligent irrigation controllers. Current controllers communicate via 3G cellular networks which will be phased out in 2022 Q1.
Replace obsolete fire alarm system.	365,000	Replace all components and wiring throughout the campus and expand the system to include the Scout House. This life safety system is almost 30 years old. Replacement parts can be expensive and hard to find.
Replace Sanctuary and Chapel chancel flooring.	94,250	Replace the Travertine flooring on the elevated platforms, steps, and adjacent areas with ceramic tile. The Travertine tile currently in place is unsuitable for its current use and is failing.
Replace walk-in cooler refrigeration system.	13,250	New refrigeration equipment for the walk-in refrigerator located in the kitchen. This is a scheduled replacement. The equipment currently in use has reached its life expectancy.
Purchase replacement service vehicle.	45,000	2021 or newer Ford Transit 250 cargo van. Used for daily errands by all ministries of the church. The vehicle currently in use is a repurposed 2000 Ford 15 passenger van. It is not cost effective to maintain.
Video surveillance equipment.	7,950	Replace (2) video servers and (20) cameras. This is a scheduled equipment replacement.
Repair Fellowship Hall windows.	55,700	Remove and replace wooden structure & trim with fiber-cement equivalents and multi-pane glass. Rot, wood destroying insects, and failing laminated glass necessitate this work.
Purchase cell phone repeaters	21,200	Install (8) 5G repeaters signal boosters throughout the campus compatible with all users and service providers. Copper roofs and basement locations impede cellular phone service. Current 2G repeaters are obsolete.
Purchase a replacement golf cart for maintenance department.	8,300	Used by facilities maintenance personnel to shuttle materials, tools, and equipment around the campus. The cart currently is a 2004 model purchased in 2008. It requires frequent repair. Metal parts are rusting out.
Purchase replacement tables.	14,000	Purchase (35) six-foot tables, the most commonly kind at MDPC. This is a scheduled replacement / phase out of aging and scarred tables.
Purchase (20) office task chairs.	12,000	Seven way adjustable ergonomic chairs with casters for full time use. The original chairs still in use are >20 years old. They are replaced on a piecemeal basis as they fail.
Purchase new Sanctuary lobby furniture.	62,500	Purchase commercial grade and color coordinated couches, side chairs, and tables. The furniture currently in use is a collection of "hand-me-down" pieces which has reached its life expectancy.
Central plant improvements.	39,000	Install (6) variable frequency drives for chilled & hot water pumps + cross connect chilled water pumps. These improvements will provide increased operating efficiency and better utilize existing redundancies.
Refresh chapel courtyard landscaping.	116,000	Build concrete retaining walls and replace plant materials. Re-tile and repaint the fountain. This courtyard is a focal point which is tired and need of updating. This project has been deferred several times.
Install a handicapped door operator at The Little School entrance.	3,700	Install a motorized door opener at The Little School south entrance near the school director's office. Improves ease of use and safety for parents pushing strollers or with children in tow.
Refresh Little School classrooms 117, 118, 119, and 120.	58,250	Replace millwork, flooring, chrome plumbing fixtures, bathroom accessories and repaint all walls. Floors and millwork are >20 years old and showing their age. Rooms 104-115 were refreshed in 2019.
Purchase a shredder / mulcher .	3,100	Used by the in-house landscaping personnel. Supports composting and increases dumpster loading.
Purchase (2) ice dispensers	4,450	Purchase (2) ice dispensers for beverage service in the common areas. Current health and safety codes prohibit the use of open ice bins.
Replace roofing & siding for central plant.	26,500	Replace failing sections of metal roofing, siding, and insulation. Some of the metal panels have been perforated by rust.
Gym floor maintenance.	19,750	Strip, repair, and refinish the gym floor. Re-paint game lines and add center court branding and graphics. The gym floor is in need of minor wood repairs and is turning yellow from the many coats of polyurethane.
TOTALS	1,189,495\$	

Highest Priority
 Medium Priority
 Under Development
 Lowest Priority